

ESSER III



March 14, 2022

Basic Facts

- 20% was to be reserved for learning loss. Evidence based interventions, like high quality curriculum materials, professional learning, training associated with the Right to Read Act, and extended learning opportunities make up the activities in this reserve.
- Health and safety upgrades were a priority as well as investments in one-time purchases to avoid structural deficits.
- ESSER III purchases must be made by September 30, 2024.

Accelerated Learning

Description	Amount
High Quality Science Curriculum Materials - Elementary	\$125,000
High Quality Science Curriculum Materials - Middle	\$72,000
High Quality Science Curriculum Materials - High	\$71,880

Accelerated Learning

Description	Amount
High Quality Curriculum Materials - LHS Math	\$40,000
High Quality Curriculum Materials - LHS ELA	\$40,000
High Quality Curriculum Materials - LMS ELA	\$40,000
High Quality Curriculum Materials - Elementary ELA	\$40,000
Professional Learning to Support High Quality Curriculum Materials - ELA	\$60,000

Accelerated Learning

Category	Teacher Compensation	Course Purchase
Elementary Right to Read	\$50,000	\$50,000
Middle School Right to Read	\$7,500	\$10,000
HS Right to Read	\$7,500	\$10,000

Accelerated Learning

Description	Amount
Subs to support High Quality Curriculum Materials	\$23,520
Summer programming (2023)	\$13,464
Elementary before/after school programming (2023-2024)	\$72,000
Middle School before/after school programming (2023-2024)	\$45,000
High School before/after school programming (2023-2024)	\$45,000

Accelerated Learning

Category	Amount
Social Emotional Learning - Elementary	\$15,000
Social Emotional Learning - Middle	\$10,001
Social Emotional Learning - High	\$10,690

Digital Divide

Category	Amount
GoGuardian (2 year license)	\$60,000
Zoom (1 year license)	\$15,000
GoFormative (1 year license)	\$20,700
EdPuzzle (1 year license)	\$7,500

HVAC Upgrades - Health and Safety

Description	Amount
Lincoln Central	\$460,000
Lonsdale	\$460,000
Northern Lincoln	\$460,000
Saylesville	\$460,000

Lavatory Upgrades - Health and Safety

Description	Amount
Lincoln Central	\$125,000
Lonsdale	\$125,000
Northern Lincoln	\$125,000
Saylesville	\$125,000

Furniture Upgrades

Description	Amount
Lincoln Central	\$275,000
Lonsdale	\$200,000
Northern Lincoln	\$325,000
Saylesville	\$200,000

Summary by Reserve

Category	Total Expenditure
Digital Divide	\$103,200
Accelerating Learning - Extending Learning	\$247,204
Universal Screening (SEL)	\$35,691
Student Transitions (FLC Summer Programming)	\$803
Accelerating Learning - Curriculum	\$579,781
Other Priority - HVAC, furniture and lavatory upgrades	\$3,340,000
Total:	\$4,306,681